

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 28,65,90,000/- to ENGINEER-IN-CHIEF, RURAL WATER SUPPLY Orders - Issued.

FINANCE (Expr. PR&RD) DEPARTMENT

G.O.Rt.No.:

Dated:

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. PR&RD.Dept. U.O.No. 9922/RD.IV/A1/12 dt.26-04-2012

ORDER:

In pursuance of the orders issued in references read above, the ENGINEER-IN-CHIEF, RURAL WATER SUPPLY is hereby issued a Budget Release Order for an amount of Rs.28,65,90,000/--(Rupees Twenty Eight Crores Sixty Five Lakhs Ninety Thousands) Plan from the BE provision 2012-13 towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Capacity & Sector Development Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	4215-01-102-03-08-160-000	V	18,00	..	..	18,00	..	4,50	13,50
2	4215-01-102-03-08-200-000	V	3,21,00	..	..	3,21,00	..	80,25	2,40,75
3	4215-01-102-03-08-300-000	V	22,50	..	..	22,50	..	5,62	16,88
4	4215-01-102-03-08-280-284	V	27,00	..	..	27,00	..	6,75	20,25
5	4215-01-102-03-08-500-503	V	13,50	..	..	13,50	..	3,37	10,13
Scheme Name: Infrastructure Development Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
6	4215-01-102-03-07-260-000	V	1,35,00	..	..	1,35,00	..	33,75	1,01,25
Scheme Name: Infrastructure Development Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
7	4215-01-102-03-07-270-271	V	2,87,51	..	..	2,87,51	..	71,87	2,15,64
8	4215-01-789-03-07-270-271	V	85,05	..	..	85,05	..	21,26	63,79
9	4215-01-796-03-07-270-271	V	29,70	..	..	29,70	..	7,42	22,28
10	4215-01-102-03-07-530-531	V	60,58,30	..	..	60,58,30	..	15,14,57	45,43,73
11	4215-01-789-03-07-530-531	V	18,47,97	..	..	18,47,97	..	4,61,99	13,85,98
12	4215-01-796-03-07-530-531	V	7,52,38	..	..	7,52,38	..	1,88,09	5,64,29
Scheme Name: project implementation support Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
13	4215-01-102-03-06-140-000	V	20,92	..	..	20,92	..	5,23	15,69
14	4215-01-102-03-06-160-000	V	19,92	..	..	19,92	..	4,98	14,94
15	4215-01-102-03-06-200-000	V	49,80	..	..	49,80	..	12,45	37,35
16	4215-01-102-03-06-240-000	V	8,30	..	..	8,30	..	2,07	6,23
17	4215-01-102-03-06-260-000	V	74,70	..	..	74,70	..	18,67	56,03
18	4215-01-102-03-06-300-000	V	1,57,95	..	..	1,57,95	..	39,48	1,18,47
19	4215-01-102-03-06-510-000	V	8,30	..	..	8,30	..	2,07	6,23
20	4215-01-102-03-06-010-011	V	1,73,37	..	..	1,73,37	..	43,34	1,30,03
21	4215-01-102-03-06-010-012	V	1,48	..	..	1,48	..	37	1,11
22	4215-01-102-03-06-010-013	V	64,95	..	..	64,95	..	16,23	48,72
23	4215-01-102-03-06-010-016	V	32,04	..	..	32,04	..	8,01	24,03
24	4215-01-102-03-06-010-017	V	12,55	..	..	12,55	..	3,13	9,42
25	4215-01-102-03-06-010-018	V	11,33	..	..	11,33	..	2,83	8,50
26	4215-01-102-03-06-010-019	V	8,65	..	..	8,65	..	2,16	6,49
27	4215-01-102-03-06-110-111	V	17,50	..	..	17,50	..	4,37	13,13

28	4215-01-102-03-06-130-131	V	24,20	..	..	24,20	..	6,05	18,15
29	4215-01-102-03-06-130-132	V	2,49,00	..	..	2,49,00	..	62,25	1,86,75
30	4215-01-102-03-06-130-133	V	29,28	..	..	29,28	..	7,32	21,96
31	4215-01-102-03-06-130-134	V	67,73	..	..	67,73	..	16,93	50,80
32	4215-01-102-03-06-280-284	V	6,51,01	..	..	6,51,01	..	1,62,75	4,88,26
33	4215-01-102-03-06-500-503	V	1,60,20	..	..	1,60,20	..	40,05	1,20,15
34	4215-01-102-03-06-520-521	V	22,91	..	..	22,91	..	5,72	17,19
Total			114,64,00	..	..	114,64,00	..	28,65,90	85,98,10

The (**PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)

To
PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT
ENGINEER-IN-CHIEF, RURAL WATER SUPPLY
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.